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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

# AHCCCS Population Highlights March 2013

The AHCCCS population as of March 1, 2013 was 1,263,560. This figure does not include Healthcare Group enrollment of 6,611 (as of February 1, 2012), the SLMB/Qualified Individual enrollment of 37,736 or Transplant Option 1 & 2 enrollment of 6. Including these populations, the total AHCCCS population is 1,307,913.

#### AHCCCS population:

	7/1/12	8/1/12	9/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13
AHCCCS Acute	1,212,693	1,213,667	1,213,709	1,204,375	1,191,765	1,183,100	1,181,403	1,176,227	1,174,345
KidsCare	15,330	21,880	28,170	28,558	25,919	30,394	34,125	35,141	35,967
ALTCS 1	52,498	52,636	52,877	53,039	53,131	53,233	53,390	53,287	53,248
Total Population	1,280,521	1,288,183	1,294,756	1,285,972	1,270,815	1,266,727	1,268,918	1,264,655	1,263,560

Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From February 1, 2013 to March 1, 2013, the population decreased 1,095 members or less than 1%.
- The major <u>decreases</u> in the AHCCCS population from February 1<sup>st</sup>, 2013 to March 1<sup>st</sup>, 2013 were:
  - 2,507 AHCCCS Care
  - 1,049 TMA
  - 636 SOBRA Child
- The major increases in the AHCCCS population from February 1<sup>st</sup>, 2013 to March1<sup>st</sup>, 2013 were:
  - 1,187 AHCCCS for Families and Children
  - 826 KidsCare
  - 773 Emergency Services

#### KidsCare population:

- Hade and propagation									
	7/1/12	8/1/12	9/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13
KidsCare	9,886	9,439	9,133	8,916	8,581	8,379	8,281	7,885	7,694
KidsCare II	5,444	12,441	19,037	19,642	17,338	22,015	25,844	27,256	28,273
Total	15,330	21,880	28,170	28,558	25,919	30,394	34,125	35,141	35,967

New enrollment in the KidsCare program has been frozen since January 1, 2010, due to a lack of funding, and a waiting list of applicants was established. Effective May 1, 2012, through December 31, 2013, AHCCCS will be receiving funding from political subdivisions on behalf of three hospitals participating in the Safety Net Care Pool, which will allow AHCCCS to provide coverage for 21,700 children in KidsCare II. A process was established to contact waiting list members in sequential order and invite them to apply for KidsCare II through Health-e-Arizona. Additionally, SOBRA Children who are currently eligible and are aging out of SOBRA are being transferred to KidsCare II.

• Of the 1,210,312 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

4,953

4,168
6.0% of the Acute Care Population
63,727
72,848

• There were 32 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.

The Medicare Cost Sharing programs in addition to QMB are:

	07/1/12	08/1/12	09/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13
Specified Low Income Medicare Beneficiaries (SLMB)	20,684	21,042	21,471	21,733	21,925	22,107	22,331	22,509	22,573
Qualified Individuals I	13,787	14,037	14,354	14,508	14,662	14,793	*1,735	15,068	15,163
Total	34,471	35,079	35,825	36,241	36,587	36,900	24,066	37,577	37,736

Effective June 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

### • The Transplant Option programs:

	07/1/12	08/1/12	09/1/12	10/1/12	11/1/12	12/1/12	1/1/13	2/1/13	3/1/13
Transplant Option 1	4	3	3	2	5	4	5	4	6
Transplant Option 2	0	0	0	0	0	0	0	0	0
Total	4	3	3	2	5	4	5	4	6

Effective June 1, 2008, Transplant Option 1 and Transplant Option 2 were reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency with reporting AHCCCS' population these categories will not be added to the summary report, county report or population by contractor report.

If you have any questions concerning this report, please contact Melanie Norton, DMS Acting Assistant Director, at Melanie.Norton@azahcccs.gov or 602-417-4511/1-800-654-8713 ext. 74511.

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<sup>\*</sup>Impact of delayed fiscal cliff decisions, eligibility was reinstated and the population statistics will reflect the restored population on 2/1/13.